

**BERRYVILLE TOWN COUNCIL
STREETS AND UTILITIES COMMITTEE
MEETING AGENDA**

**Berryville-Clarke County Government Center
101 Chalmers Court, Second Floor
A/B Meeting Rooms
Called Meeting
Thursday, April 30, 2015
9:00 a.m.**

1. **Call to Order** – Wilson Kirby, Chair

2. **Update -** Public Works

3. **Update -** Public Utilities

4. **Discussion-** Additional Street Maintenance FY15 / Street Maintenance
Priorities for Fiscal 2016
(ATTACHMENT 1)

5. **Other**

6. **Adjourn**

Additional Street maintenance FY 15 / Street Maintenance Priorities for FY 16

Paving Projects Completed since June 2012:

Byrd Avenue (from terminus west to approx. 200 ' from Church) (6/12) *
Chalmers Court (6/13)
Bundy Street (10/13)
Willow Lane (10/13)
Page Street (from Liberty south to Main) (5/14)
Mosby Blvd (from Jackson west to mid-point between Edgar and Early) (8/14)
Mosby Blvd (from Buckmarsh west to Ashby) (4/15)
Dorsey Street (6/14)
Edgar Court (8/14)
Craig's Run Court (8/14)
Ritter Place (8/14)
Cameron Street (8/14)
Battletown Drive (from terminus south to Bel Voi) (8/14)
Church Street (from Bundy south to Main) (9/14)
Pickett Court (10/14)
Academy Street (from Church west to Buckmarsh) (10/14)

* Prior to assumption of street maintenance responsibilities

Bridge Inspections Completed Since July 2012

Jack Enders Blvd. Box Culverts (10/25/12)

FY 15 – Additional Paving Projects

The Town has approximately \$45,000 remaining in VDOT reimbursement funds for FY 15.

Staff has reviewed the street evaluation and completed a visual inspection of streets throughout town and recommends the paving of the following street sections:

Archer Court
Breckinridge Court
Josephine Street (Entrance to Johnson Williams Apartment to eastern terminus)

Mr. Boor estimates the cost of this work at \$45,000.

If approved, Mr. Boor feels that this work can be completed prior to July 1, 2015.

FY 16 – Maintenance Priorities

Staff estimates that \$196,000 will be available in FY 16 for paving projects.

Please see attached the recommended priorities.

FY 17 – Maintenance Priorities

Clearly Jack Enders Blvd from Springsbury Road to the end of Town Maintenance must be addressed. We hope to complete water later work on Academy Court at the same time water line work is completed on Academy Street. Academy Court needs work but we believe that we it can wait until after the lateral work and we could let the patches weather through the winter of 15/16 but we would want to pave the street early in FY 17. Staff has not competed recommendations beyond that point but wanted to note that portions of Hermitage Blvd. may be moving up in priority.

DRAFT
Street Work Priorities FY 2016

<u>VDOT Reimbursement Limit</u>	\$ 431,000
<u>Work Items</u>	
Patch/Repair trouble areas in streets	\$ 45,000
Sidewalk repair	\$ 10,000
Engineering	\$ 10,000
Public Works Improvements – Storage Bins	\$ 0
Equipment Purchase/Maintenance/Repair (purchase (\$44,000) includes: 2 snow plows, ¾ ton truck, and camera)	\$ 65,000
Routine Maintenance (snow removal, tree trimming, drainage ditch cleaning, street cleaning etc.)	\$ 105,000
<u>Subtotal</u>	\$ 235,000
<u>Available within Reimbursement (\$431,000 – 235,000)</u>	\$ 196,000
 <u>Specific Repair Work Priorities</u>	
<i>Summer and Fall (2015)</i>	
Smith Street (Main to Academy)	\$ 8,500
Liberty Street	\$ 55,000
Battletown Drive (Main to Bel Voi)	\$ 15,000
Total Summer/Fall (2015)	\$ 78,500
 <i>Spring and Summer (2016)</i>	
Academy Street (Buckmarsh to Smith)	\$ 45,000
Walnut Street	\$ 71,000
Total Spring/Summer (2016)	\$ 116,000
<u>Remaining within Reimbursement</u>	\$ 1,500