

**BERRYVILLE TOWN COUNCIL STREETS AND UTILITIES COMMITTEE
MEETING AGENDA
Berryville-Clarke County Government Center
101 Chalmers Court, Second Floor
A/B Meeting Room
Regular Meeting
January 23, 2018
Noon**

<u>Item</u>	<u>Attachment</u>	
1. Call To Order		
2. Approval of Agenda		
3. Project Updates		
	Water/Wastewater	
	Water Tank Painting Project	
	Treadwell Street Phase 2	
	Other	
	Properties	
	Public Works Pole Barn	
	Other	
	Streets	
	Crosswalks	
	Swan Ave walking path / demolition of sidewalk	
	FY2019 Street Work Priorities	1
	East Main Street improvements	
	South Buckmarsh improvements	
	Other	
4. Closed Session	No Closed Session Scheduled	
5. Other		
6. Adjourn		

↑ Denotes an item on where a motion for action is included in the packet

Attachment 1

VDOT Funded Secondary System Maintenance / Street Work Priorities
FY 2019

<u>VDOT Reimbursement Limit</u>	\$ 521,000
 <u>Work Items and Equipment Purchase</u>	
Patch/Repair trouble areas in streets	\$ 20,000
Sidewalk repair	\$ 17,000
Engineering	\$ 5,000
Equipment Purchase/Maintenance/Repair (1/2 Purchase 1 ton truck (26,000) Maintenance/Repair (25,000))	\$ 51,000
Routine Street Maintenance (snow removal, tree trimming, drainage ditch cleaning, street cleaning, etc.)	\$ 100,000
 <u>Subtotal</u>	 \$ 193,000
 <u>Funds available within Reimbursement</u>	 \$ 328,000

Specific Street Repair Work Priorities

<i>Summer and fall (2018) Paving</i>	
Treadwell Street (from Smith Street to Dorsey Street and from Willow Lane to Buckmarsh Street)	\$ 50,000
South Church Street (from Taylor Street to South Buckmarsh Street)	\$ 71,000
Rosemont Circle	\$ 37,000
Swan Avenue (from South Buckmarsh Street west to terminus)	\$ 50,000 ¹
 Total Summer/Fall (2018)	 \$ 208,000
 <i>Spring and summer (2019) Paving</i>	
Rice Street	\$ 40,000
First Street	\$ 80,000
 Total Spring/Summer (2019)	 \$ 120,000

¹ Estimated cost includes paving, engineering and construction of improvements to shoulder and engineering and construction a drainage improvement

* Actual Cost

Future Paving Projects to consider

Hermitage Blvd. \$260,000

This is one of four collector roads in Berryville. This important street section is showing its age and needs attention in the near future. While it is desirous to complete this work, Phase 5 of the Hermitage Subdivision has not been completed. The construction of Phase 5 will put a good bit of wear on the street. It is staff's understanding that work on Phase 5 is expected to start this year. As such, at this time staff recommends review of this matter next year and giving strong consideration to completing this project in FY20.

Josephine Street \$125,000

At this point this dead end street is holding up well. The eastern portion of the street (from Berryville Graphics entrance to the eastern terminus), which was in poor condition, was paved in 2015. While the street does not get a great deal of traffic and is a present in good condition, it will be an expensive paving project and it is important for the Council to have it on its radar.

The Town utilities on the street also need to be a part of the discussion. Several years ago a water main was extended just over 400 feet into Josephine Street from Church Street. The 10-inch main was extended to improve fire protection in the area. In the future it is desirous to extend the new main, replace laterals, and abandon original 4" water main. This work should be done before any paving project is completed.

Bel Voi \$ 40,000

This low volume dead end street is deteriorating. The street that feeds this section (Battletown Drive), was paved in 2016.

The Town utilities on the street need to be a part of this project. The water main in Battletown Drive was updated in 2016. It is expected that a portion of the water main that extends from Main Street to the western terminus of Bel Voi will be replaced when the property surrounding the hardware store is developed. Before the street is paved the water main in Bel Voi should be replaced.

Town Funded Street Maintenance / Street Work Priorities

FY 2019

Repair and seal Virginia Avenue

\$ 16,000

Please note that this project has been included in the current CIP. It is also important to note that staff would like to discuss expanding the project beyond that which was anticipated when the CIP was first submitted. Further, staff will discuss drainage issues that exist in the area.

Draft Submitted to Streets and Utilities 10/24/17