

**BERRYVILLE TOWN COUNCIL
MEETING AGENDA
Work Session
Berryville-Clarke County Government Center
101 Chalmers Court, Second Floor
Main Meeting Room
September 5, 2018
3:00 p.m.**

Item

Attachment

1. **Call to Order** – Patricia Dickinson, Mayor

2. **Approval of Agenda**

3. **Discussion** Goals for Fiscal Year 2020

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4. **Other**

5. **Closed Session** – No closed session scheduled

6. **Adjourn**

DRAFT
Standing Committees of the Berryville Town Council
Goals for Fiscal Year 2020

Budget Committee

1. Complete a fixed assets inventory for areas not addressed in the water and sewer study.
2. Develop Budget and Finance related policies for inclusion in a Town Council Policy Manual.
3. Perform a payroll system audit.
4. After purchase, installation, and integration of new budgeting software in FY 2019; improve upon budgeting and reporting functions.
5. Develop a five-year budget beginning in FY 2020.

Community Development Committee

1. Develop a strategy for use of consumer tax revenue for economic development within the Town.
2. Enhance www.berryvilleva.gov and develop an effective social media presence.
3. Develop branding and a marketing strategy for the Town.

Personnel, Appointments, and Policy Committee

1. Complete a salary survey.

Public Safety Committee

1. Receive accreditation of the Berryville Police Department from the Virginia Department of Criminal Justice.

Streets and Utilities Committee

1. Identify and evaluate storm water management challenges throughout the Town.
2. Advocate for and inform Town's residents, as train and through truck traffic increases.
3. Complete a traffic analysis for the planned southeast collector in partnership with Clarke County.

Items in black to be completed in house

Items in orange to be completed with assistance of a consultant

BERRYVILLE TOWN COUNCIL

MOTION TO ADOPT BUDGET GOALS FOR FISCAL YEAR 2020

Date: September 11, 2018

Motion By:

Second By:

I move that the Council of the Town of Berryville adopt the following budget goals for fiscal year 2020:

VOTE:

Aye:

Nay:

Absent:

Attest: _____
Harry L. Arnold, Jr., Recorder